

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
8	Bridge	£192,832.98	£0	£0	£0	£192,832.98
8	Clifton South	£64,928.68	£0	£0	£0	£64,928.68
8	Clifton North	£101,721.87	£0	£0	£0	£101,721.87

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Barbury Drive – Clifton South	Contribution to the major regeneration project in this area.	Improve amenity, parking and external space to this area.	Leanne Hoban	£12,500	Approval